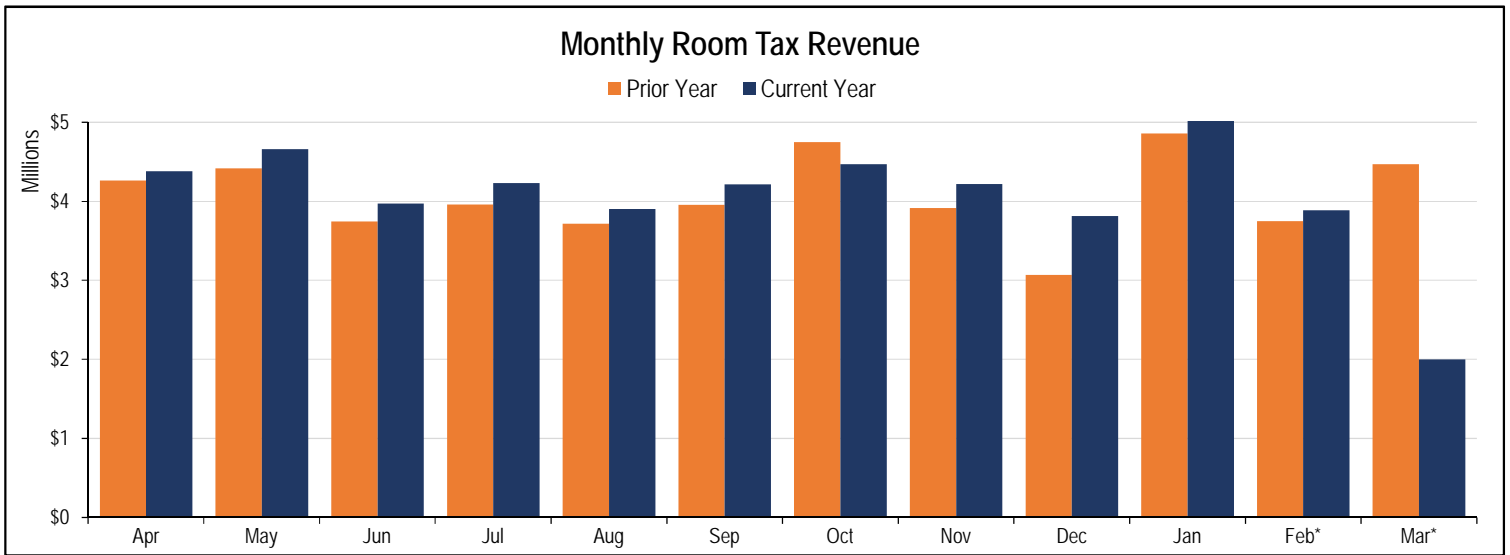


Room Tax Revenue Summary Report

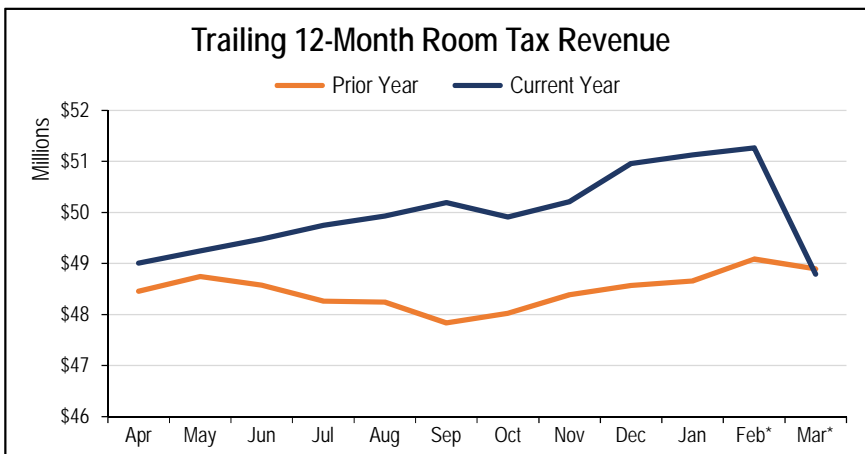
May 2020



* Preliminary data

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY19	FY20	Difference	% Difference	FY19	FY20	Difference	% Difference
July	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%
August	\$ 3,720,144	\$ 3,903,540	\$ 183,397	4.9%	\$ 7,681,361	\$ 8,134,961	\$ 453,601	5.9%
September	\$ 3,956,372	\$ 4,218,217	\$ 261,845	6.6%	\$ 11,637,733	\$ 12,353,178	\$ 715,445	6.1%
October	\$ 4,751,759	\$ 4,470,314	\$ (281,445)	-5.9%	\$ 16,389,492	\$ 16,823,493	\$ 434,001	2.6%
November	\$ 3,916,602	\$ 4,219,853	\$ 303,251	7.7%	\$ 20,306,094	\$ 21,043,346	\$ 737,252	3.6%
December	\$ 3,071,584	\$ 3,817,124	\$ 745,540	24.3%	\$ 23,377,678	\$ 24,860,469	\$ 1,482,792	6.3%
January	\$ 4,859,647	\$ 5,026,731	\$ 167,084	3.4%	\$ 28,237,325	\$ 29,887,200	\$ 1,649,876	5.8%
February*	\$ 3,750,104	\$ 3,889,414	\$ 139,310	3.7%	\$ 31,987,428	\$ 33,776,614	\$ 1,789,186	5.6%
March*	\$ 4,473,013	\$ 1,999,532	\$ (2,473,482)	-55.3%	\$ 36,460,442	\$ 35,776,146	\$ (684,296)	-1.9%
April	\$ 4,381,865	\$ -	\$ -	-	\$ 40,842,307	\$ -	\$ -	-
May	\$ 4,662,815	\$ -	\$ -	-	\$ 45,505,122	\$ -	\$ -	-
June	\$ 3,972,708	\$ -	\$ -	-	\$ 49,477,830	\$ -	\$ -	-

* Preliminary data



* Preliminary data

March 2017 through March 2020			
Budget	Actual	Difference	% Difference
\$152,388,645	\$151,002,052	-\$1,386,593	-0.9%

Monthly Revenue by Jurisdiction		
Jurisdiction	Jan. '20	YoY Change
Clark County	\$ 4,767,742	3.7% ▲
Las Vegas	\$ 180,019	-2.2% ▼
Henderson	\$ 62,411	2.8% ▲
North Las Vegas	\$ 14,374	-3.3% ▼
Boulder City	\$ 2,185	80.5% ▲
Total	\$ 5,026,731	3.4% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Jan. '20	YoY Change
Clark County	\$ 48,374,399	5.0% ▲
Las Vegas	\$ 1,905,174	5.0% ▲
Henderson	\$ 656,917	6.8% ▲
North Las Vegas	\$ 165,086	11.2% ▲
Boulder City	\$ 26,129	31.7% ▲
Total	\$ 51,127,706	5.1% ▲

Note: Data from most recent month with all jurisdictions reporting.